

AGENDA

Regular Monthly Meeting Monday, August 15, 2022– 9:00 AM Pike County Conservation District, 556 Route 402, Hawley, PA

Pike County Conservation District is committed to the long-term protection and sustainable use of Pike County's natural resources.

We accomplish this through partnership, education, technical assistance, planning, enforcement, and leadership.

Meeting will be done VIA ZOOM & in person – see email and website

| 1 | Call to order – Pledge of Allegiance – Introductions |
|------|--|
| 11 | Public Comment on Agenda Items |
| 111 | Action on Minutes June 27, 2022 meeting (vote) JULY MEETING CANCELLED |
| IV | Financial Report (review/file subject to audit) |
| V | Correspondence Report |
| VI | Executive Director Report |
| VII | OLD BUSINESS/COMMITTEE REPORTS • Communications & Outreach ad hoc committee |
| VIII | NEW BUSINESS • 2021 District Audit – Michele Long |

- Dirt, Gravel, and Low Volume Road contracts Palmyra and Porter Township projects– Ellen Enslin
- 2022 Fund Analysis Michele Long
- Conservation District Fund Allocation Program FY 22/23 Michele Long
- IX PACD Update
- X Cooperating Agency and Other Organization Reports
- XI Public/Press Questions
- XII Executive Session
- XIII Adjourn

NEXT MEETING: MONDAY, September 19, 2022, at 9:00am.



556 Route 402, Hawley, PA 18428
Phone (570) 226-8220 e-mail: pikecd@pikepa.org www.pikeconservation.org

PIKE COUNTY CONSERVATION DISTRICT BOARD OF DIRECTORS MEETING MINUTES Monday, June 27, 2022

The Board of Directors meeting was also held via Zoom Video Conference call. Information regarding the conference call was posted on the District website.

ATTENDANCE:

Directors: Scott Savini, John Milliken, Jay Morrow, Kelly Stagen Ken Coutts

Associate Directors: Paul Ranello

Staff: Michele Long, Devan George, Ellen Enslin, Lisa Dolci, Rachael Margues, Jeremy Oettinger, Marianna Quartararo

Cooperating Agency Representatives: Shane Kleiner and Janet Creegan, DEP, Jen Mathews, NRCS, Patricia Dawson and Ralph

Cozzolino, Twin and Walker Creek Watershed Conservancy, John Hahn

Directors/Associate Directors Absent: Commissioner Ron Schmalzle, Carole Linklewicz, Mike Spencer, Jo Ann Rose

Scott Savini called the meeting to order at 11:32 am.

PUBLIC COMMENTS / QUESTIONS AGENDA ITEMS: None

ACTION ON MINUTES of May 16, 2022: Kelly Stagan made a motion to approve May 16th, Board Meeting minutes. Jay Morrow seconded. Motion carried.

FINANCIAL REPORT: Jay Morrow stated the Financial Report looked good, on track for the year. Report subject to audit.

<u>CORRESPONDENCE REPORT:</u> The following were distributed correspondence: a letter from Zelenkofske Axelrod LLC regarding the audit services for 2021, a letter from Pennsylvania Delaware River Basin for the Conservation Reserve Enhancement Program (CREP), a policy on Utilizing Communications Technology to Facilitate Conservation District Business Meetings from the State Conservation Commission.

EXECUTIVE DIRECTOR REPORT: DEP Secretary, Pat McDonnell will be retiring on July 2nd, Ramez Ziadeh to serve as Acting Secretary. A fee waiver was requested by Palmyra Township Supervisors for the Old Greentown Road project which was approved by the Executive Committee. We've had about 60+ phone calls for Spongy Moth infestation mostly in Lackawaxen, Greeley and Shohola areas A majority of the calls received were from community associations. Michele will be meeting with a DCNR Representative this week to do an assessment of the damage from the areas that were not sprayed. Devan is working with the Partnership on an end of July program titled "Welcome to the Neighborhood" to promote the new rack card for homeowners as well as provide information on our partners. It will be held on Thursday, July 28th from 2 pm to 5 pm at the Wallenpaupack Learning Center. We have been working on a Growing Greener Grant for a stream restoration project at Moon Valley in Milford. The grant would require a 15% match from the landowner and unfortunately the landowners are not able to provide the money. The recommendations provided by the NRCS were given to the landowners. Rachael stated the Keystone 10 Million Trees program will have enough funding to provide 500 trees and some equipment to Pike County between the Fall of 2022 and Spring of 2023. Rachael has put together an informational sheet and will begin promoting the program.

OLD BUSINESS/COMMITTEE REPORTS:

<u>Communications & Outreach Committee</u> – We sent out the municipal survey out several weeks ago and received 5 responses. We will be following up and resending the survey.

Operating Account – The operating account has been frozen since we discovered fraudulent checks cashed in our account. Due to the way the bank handled the incidents and fees for additional fraud protection, it has been recommended that we switch to a different bank. Jay Morrow made a motion to close the NBT bank Operating account and transfer those funds to a new account with Dime Bank. Kelly Stagan seconded. Motion carried.

<u>2021 PCCD Environmental Education Grant</u> – A video was shown from a student at Wallenpaupack Area High School for the composting PCCD EE grant they received last year and what they were able to accomplish with the grant.

Milford Wellhead Ordinance updates — A letter form Pike County Office of Community Planning stated that their office is unable to conduct a complete review of the proposed Zoning Ordinance Amendment due to the lack of proper mapping of proposed Zones A & B as well as a number of comments referencing the District be contacted for additional guidance. There has been no correspondence from the Township to the District regarding these recommendations.

NEW BUSINESS:

<u>2022 PCCD Environmental Education Grant</u> – A grant application was received from Wallenpaupack to remove invasive species growing around the school and replace them with native trees and plants. Kelly Stagan made a motion to approve the 2022 Environmental Education Grant. Jay Morrow seconded. Motion carried.

Conservation District letter to State Conservation Commission re: proposed Nutrient Management/Manure Management Delegation agreement – The PACD drafted a letter on behalf of conservation districts to the State Conservation Commission regarding the changes, development, and approval process of the Nutrient Management and Manure Management Delegation agreement. The districts would like to have more of a say and be able to provide more input on any required output measures and standard operating procedures that relate to the delegation agreements that would equally be beneficial to both parties. John Milliken made a motion to add Pike County Conservation Districts name to the letter. Jay Morrow seconded. Motion carried.

Dirt, Gravel, and Low Volume Road Quality Assurance Board meeting update — The Quality Assurance Board meeting was held on June 3rd. Ellen Enslin stated there were 2 project applications for review and 5 program updates. It is the recommendation of the QAB that the Whitaker Farm Road, Phase 1 project be funded for \$83,723.00 after the district receives their 2022/2023 allocation. It is also recommended that the Panther Brook Road, Phase 1 project be revisited in the fall once the current contracts are fulfilled. There is some concern regarding the 3 current projects exceeding the contract costs due to increased pricing. Kelly Stagan made a motion to approve the funding for Whitaker Farm Road, Phase 1. Jay Morrow seconded. Motion carried.

Cooperating Agency and Other Organization Reports:

<u>PACD</u> – There is a proposed increase to PACD dues over the next 3 years. Jay Morrow made a motion to approve the increase in dues. John Milliken seconded. Motion carried.

<u>DEP</u> – Janet Creegan is the new field rep at DEP who will be working in our county. Shane will continue to work with the Growing Greener Grant and other programs throughout the county.

NRCS – Jen Matthews stated that they have started work on 2 contracts that were approved. They should have a listing of the fund code, amount, and county next month. Right now, they are focused on contracts and Growing Greener Grants for their district.

Twin and Walker Creek Watershed Conservancy — Patricia Dawson let us know that Ralph Cozzolino is the new President Elect for the conservancy. After the annual meeting in August, he will likely take over as the new President. The newsletter is out with a lot of information, including the Spotted Lanternfly.

EXECUTIVE SESSION: None

PUBLIC/PRESS QUESTIONS: None

<u>ADJOURN:</u> Kelly Stagan made a motion to adjourn the Board of Directors Meeting. Jay Morrow seconded. Motion carried. Meeting adjourned at 12:24 pm.

Respectfully submitted,

Lisa Dolci, Administrative Assistant

Pike County Conservation District Profit & Loss Budget vs. Actual

January through July 2022

| Income | | Jan - Jul 22 | Jan - Jul 21 | Budget | \$ Over Budget | % of Budget |
|--|-------------------------------------|--------------|--------------|------------|----------------|-------------|
| 4265 - Low Volume Road Allocation 0.00 40,000.00 40,000.00 -40,000.00 0.0% 4000 - Other Grant Income 9,211.81 400.00 25,140.00 -15,628.19 36,64% 4100 - State Cost Share Funds 0.00 14,916.00 66,449.00 -16,628.19 58,638.80 4107 - County Contribution 258,844.81 258,964.75 443,734.00 -184,889.19 58,33% 4125 - UGW Income 67,123.03 61,921.62 56,818.00 123,348.64 48.48 4200 - County Appropriation 15,000.00 15,000.00 30,000.00 -15,000.00 60,0% 4200 - Program Income 1,822.50 1,500.00 30,000.00 -11,77.50 60,78% 4500 - Misc Income 1,822.50 1,500.00 3,000.00 -1,477.50 60,78% 4500 - Misc Income 1,822.50 1,500.00 3,000.00 1,174.20 1,128.21 Total Income 41,839.344 488,029.11 873,891.00 429,897.56 50,81% Expensa 4225 576.35 36,000.00 1,51,43.00 | |) | | | | |
| | Income | | | | | |
| | 4255 · Low Volume Road Allocation | 0.00 | 0.00 | 40,000.00 | -40,000.00 | 0.0% |
| 4107 · County Contribution 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 4125 · UGW Income 67,123.03 61,921.62 56,818.00 1,305.03 118.14% 4150 · Watershed Specialist Grant 21,901.05 19,831.84 45,250.00 -23,348.64 48.4% 4200 · County Appropriation 15,000.00 15,000.00 30,000.00 -10,000.00 50,0% 4260 · D&G Rd Alfocation 0.00 70,955.27 100,000.00 -100,000.00 60,34% 4400 · Program Income 1,822.50 1,500.00 30,000.00 -1,777.50 60,75% 4500 · Misc Income 1,899.21 96.03 150.00 1,540.21 1,528.72 4700 · Interest Income 1,599.21 96.03 150.00 15,143.00 153.8% Total Income 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expensa 2 565 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,593.78 1.24% 5000 · Other Grant Expenditures 7,847.30 | 4000 · Other Grant Income | 9,211.81 | 400.00 | 25,140.00 | -15,928.19 | 36.64% |
| 4125 · UGW Income 67,123.03 61,921.62 56,818.00 10,305.03 118.14% 4150 · Watershed Specialist Grant 21,901.36 19,831.84 45,250.00 23,348.64 48.4% 4200 · County Appropriation 15,000.00 15,000.00 30,000.00 -10,000.00 60.0% 4250 · D&G Rd Altocation 0.00 70,955.27 100,000.00 -10,000.00 60.3% 4400 · Program Income 1,822.50 1,500.00 30,000.00 -1,177.50 60.75% 4500 · Misc Income 1,890.21 0.00 100.00 3,786.72 3,886.72% 4700 · Interest Income 1,890.21 9.03 110.00 1,612.11 1,128.81% Transfer from Conservation Fund 43,393.00 0.00 28,250.00 15,143.00 153.6% Total Income 443,993.44 488,029.11 873,891.00 429,897.56 50.81% Expense 2525 · Low Volume Road Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Banefits to County 42,692.08 46,294.34 <td>4100 · State Cost Share Funds</td> <td>0.00</td> <td>14,916.00</td> <td>66,449.00</td> <td>-66,449.00</td> <td>0.0%</td> | 4100 · State Cost Share Funds | 0.00 | 14,916.00 | 66,449.00 | -66,449.00 | 0.0% |
| 4150 · Watershed Specialist Grant 21,901.36 19,831.84 45,250.00 -23,348.64 48.4% 4200 · County Appropriation 15,000.00 15,000.00 30,000.00 -15,000.00 50,0% 4280 · D&C Rd Allocation 0.00 70,955.27 100,000.00 -100,000.00 0.0% 4300 · Fees Collected 21,120.00 43,400.00 3,000.00 -1,177.50 60,75% 4500 · Misc Income 1,822.50 1,500.00 3,000.00 -1,177.50 60,75% 4700 · Interest Income 1,899.21 99.63 150.00 1,540.21 1,126.81% Transfer from Conservation Fund 43,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,950.00 -79,232.92 36,02% Transfer to UGW Funds 0.00 0.00 </td <td>4107 · County Contribution</td> <td>258,844.81</td> <td>259,064.75</td> <td>443,734.00</td> <td>-184,889.19</td> <td>58.33%</td> | 4107 · County Contribution | 258,844.81 | 259,064.75 | 443,734.00 | -184,889.19 | 58.33% |
| 4200 · County Appropriation 15,000.00 15,000.00 30,000.00 -15,000.00 50.0% 4250 · D&C Rd Allocation 0.00 70,985.27 100,000.00 -100,000.00 0.0% 4300 · Fees Collected 21,120.00 44,340.00 35,000.00 -13,880.00 60.75% 4500 · Misc Income 3,886.72 0.00 100.00 3,786.72 3,886.72% 4700 · Interest Income 1,690.21 99.63 150.00 1,540.21 1,128.81% Transfer from Conservation Fund 43,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 · Low Volume Road Expenditures 446.22 576.35 36,000.00 35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38,31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,295.00 -79,232.92 35,02% 5250 · D&G Rd Expenditures 720.34 122,5 | 4125 · UGW Income | 67,123.03 | 61,921.62 | 56,818.00 | 10,305.03 | 118.14% |
| 4250 D&G Rd Allocation 0.00 70,955.27 100,000.00 -100,000.00 0.0% 4300 Fees Collected 21,120.00 44,340.00 35,000.00 -13,880.00 60.34% 4400 Program Income 1,822.50 1,500.00 3,000.00 -1,177.50 60.75% 4500 Misc Income 3,886.72 0.00 100.00 3,786.72 3,886.72% 4700 - Interest Income 1,690.21 99.63 150.00 1,540.21 1,128.81% Transfer from Conservation Fund 43,393.00 0.00 28,250.00 15,143.00 153.6% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 - Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 12,925.00 -79,232.92 35.02% Transfer to USW Funds 0.00 0.00 5.00 | 4150 · Watershed Specialist Grant | 21,901.36 | 19,831.84 | 45,250.00 | -23,348.64 | 48.4% |
| 4300 Fees Collected 21,120.00 44,340.00 35,000.00 -13,880.00 60.34% 4400 Program Income 1,822.50 1,500.00 3,000.00 -1,177.50 60.75% 4500 Misc Income 3,886.72 0.00 100.00 3,786.72 3,866.72% 4700 - Interest Income 1690.21 99.63 150.00 15,143.00 153.6% Total Income 443,993.44 488,029.11 873,891.00 -429,897.66 50.81% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.66 50.81% Expense 5255 Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 5,318.00 0.0% 505.318.00 0.0% 5505 Telephone 864.58 1,422.10 2,900.00 | 4200 · County Appropriation | 15,000.00 | 15,000.00 | 30,000.00 | -15,000.00 | 50.0% |
| 4400 • Program Income 1,822.50 1,500.00 3,000.00 -1,177.50 60.75% 4500 • Misc Income 3,886.72 0.00 100.00 3,786.72 3,886.72% 4700 • Interest Income 1,690.21 99.63 150.00 1,540.21 1,128.81% Total Income 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 • Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 • Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 • Satary/Benefits to County 42,692.08 46,294.31 121,925.00 -79,232.92 30.02% 5260 • D&G Rd Expenditures 720.34 122,582.93 91,000.00 -35,318.00 0.0% 5505 • Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 • Postage 171.90 0.00 500.00 | 4250 · D&G Rd Allocation | 0.00 | 70,955.27 | 100,000.00 | -100,000.00 | 0.0% |
| 4500 · Misc Income 3,886.72 0.00 100.00 3,786.72 3,886.72% 4700 · Interest Income 1,690.21 99.63 150.00 1,540.21 1,126.81% Transfer from Conservation Fund 43,993.44 488,029.11 873,891.00 -429,897.56 50.81% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5500 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 | 4300 · Fees Collected | 21,120.00 | 44,340.00 | 35,000.00 | -13,880.00 | 60.34% |
| 4700 · Interest Income 1,690.21 99.63 150.00 1,540.21 1,126.81% Transfer from Conservation Fund 43,393.00 0.00 28,250.00 15,143.00 153.6% Total Income 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,652.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 | 4400 · Program Income | 1,822.50 | 1,500.00 | 3,000.00 | -1,177.50 | 60.75% |
| Transfer from Conservation Fund 43,393.00 0.00 28,250.00 15,143.00 153.6% Total Income 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -99,239.29 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,899.00 3,225.90 13,020.00 | 4500 · Misc Income | 3,886.72 | 0.00 | 100.00 | 3,786.72 | 3,886.72% |
| Total Income 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Gross Profit 443,993.44 488,029.11 873,891.00 -429,897.56 50.81% Expense 5255 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -90,279.66 0.79% 5520 · Destage 171.09 0.00 500.00 -328.91 34.22% 5531 · Leased Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24,57% 5535 · Advertising 1,896.76 448.29 600.00 1,29 | 4700- · Interest Income | 1,690.21 | 99.63 | 150.00 | 1,540.21 | 1,126.81% |
| Expense September Septem | Transfer from Conservation Fund | 43,393.00 | 0.00 | 28,250.00 | 15,143.00 | 153.6% |
| Expense 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5605 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5610 · Postage 171.09 0.00 500.00 -328.91 34.22% 5620 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24,57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% | Total Income | 443,993.44 | 488,029.11 | 873,891.00 | -429,897.56 | 50.81% |
| 5265 · Low Volume Road Expenditures 446.22 576.35 36,000.00 -35,553.78 1.24% 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,682.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24,57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59,78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 | Gross Profit | 443,993.44 | 488,029.11 | 873,891.00 | -429,897.56 | 50.81% |
| 5000 · Other Grant Expenditures 7,847.30 3,825.00 20,485.00 -12,637.70 38.31% 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24.57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 | Expense | | | | • | |
| 5100 · Salary/Benefits to County 42,692.08 46,294.34 121,925.00 -79,232.92 35.02% Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5250 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24.57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% | 5255 · Low Volume Road Expenditures | 446.22 | 576.35 | 36,000.00 | -35,553.78 | 1.24% |
| Transfer to UGW Funds 0.00 0.00 35,318.00 -35,318.00 0.0% 5260 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24.57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% | 5000 · Other Grant Expenditures | 7,847.30 | 3,825.00 | 20,485.00 | -12,637.70 | 38.31% |
| 5250 · D&G Rd Expenditures 720.34 122,582.93 91,000.00 -90,279.66 0.79% 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24.57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5815 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% | 5100 · Salary/Benefits to County | 42,692.08 | 46,294.34 | 121,925.00 | -79,232.92 | 35.02% |
| 5505 · Telephone 864.58 1,422.10 2,900.00 -2,035.42 29.81% 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24.57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5815 · Training/Conferences 382.94 773.19 3,750.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% <td>Transfer to UGW Funds</td> <td>0.00</td> <td>0.00</td> <td>35,318.00</td> <td>-35,318.00</td> <td>0.0%</td> | Transfer to UGW Funds | 0.00 | 0.00 | 35,318.00 | -35,318.00 | 0.0% |
| 5510 · Postage 171.09 0.00 500.00 -328.91 34.22% 5520 · Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24,57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5815 · Training/Conferences 382.94 773.19 3,750.00 -2,880.00 0.69% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 < | 5250 · D&G Rd Expenditures | 720.34 | 122,582.93 | 91,000.00 | -90,279.66 | 0.79% |
| 5520 - Supplies/Equipment 3,199.00 3,225.90 13,020.00 -9,821.00 24.57% 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5815 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 | 5505 · Telephone | 864.58 | 1,422.10 | 2,900.00 | -2,035.42 | 29.81% |
| 5531 · Leased Equipment 6,874.19 6,064.84 11,500.00 -4,625.81 59.78% 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 | 5510 · Postage | 171.09 | 0.00 | 500.00 | -328.91 | 34,22% |
| 5535 · Advertising 1,896.76 448.29 600.00 1,296.76 316.13% 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 | 5520 · Supplies/Equipment | 3,199.00 | 3,225.90 | 13,020.00 | -9,821.00 | 24.57% |
| 5540 · Professional Services 325.85 406.12 7,580.00 -7,254.15 4.3% 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280. | 5531 · Leased Equipment | 6,874.19 | 6,064.84 | 11,500.00 | -4,625.81 | 59.78% |
| 5550 · Personnel Expenses 258,844.81 259,064.75 443,734.00 -184,889.19 58.33% 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 <td>5535 · Advertising</td> <td>1,896.76</td> <td>448.29</td> <td>600.00</td> <td>1,296.76</td> <td>316.13%</td> | 5535 · Advertising | 1,896.76 | 448.29 | 600.00 | 1,296.76 | 316.13% |
| 5608 · Programs 1,753.13 2,531.79 7,000.00 -5,246.87 25.05% 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 | 5540 · Professional Services | 325.85 | 406.12 | 7,580.00 | -7,254.15 | 4.3% |
| 5700 · Water Monitoring-Chem/Lab 0.00 0.00 12,450.00 -12,450.00 0.0% 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5550 · Personnel Expenses | 258,844.81 | 259,064.75 | 443,734.00 | -184,889.19 | 58.33% |
| 5805 · Travel/Meals 20.00 0.00 2,900.00 -2,880.00 0.69% 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5608 · Programs | 1,753.13 | 2,531.79 | 7,000.00 | -5,246.87 | 25.05% |
| 5815 · Training/Conferences 382.94 773.19 3,750.00 -3,367.06 10.21% 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5700 · Water Monitoring-Chem/Lab | 0.00 | 0.00 | 12,450.00 | -12,450.00 | 0.0% |
| 5820 · Dues & Subscriptions 3,051.62 2,390.83 4,149.00 -1,097.38 73.55% 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5805 · Travel/Meals | 20.00 | 0.00 | 2,900.00 | -2,880.00 | 0.69% |
| 1 5870 · Repairs & Maintenance 24,428.32 11,074.73 17,830.00 6,598.32 137.01% 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5815 · Training/Conferences | 382.94 | 773.19 | 3,750.00 | ~3,367.06 | 10.21% |
| 5880 · Heat & Electric 5,955.11 3,752.59 8,000.00 -2,044.89 74.44% 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5820 · Dues & Subscriptions | 3,051.62 | 2,390.83 | 4,149.00 | -1,097.38 | 73.55% |
| 5900 · Vehicle Expense 3,149.11 2,098.14 4,400.00 -1,250.89 71.57% 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 1 5870 · Repairs & Maintenance | 24,428,32 | 11,074.73 | 17,830.00 | 6,598.32 | 137.01% |
| 2 5940 · Capital Improvements 17,970.00 0.00 28,250.00 -10,280.00 63.61% 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5880 · Heat & Electric | 5,955.11 | 3,752.59 | 8,000.00 | -2,044.89 | 74.44% |
| 5950 · Misc Expense 18,403.26 275.27 600.00 17,803.26 3,067.21% Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 5900 · Vehicle Expense | 3,149.11 | 2,098.14 | 4,400.00 | -1,250.89 | 71.57% |
| Total Expense 398,995.71 466,807.16 873,891.00 -474,895.29 45.66% | 2 5940 · Capital Improvements | 17,970.00 | 0.00 | 28,250.00 | -10,280.00 | 63.61% |
| | 5950 · Misc Expense | 18,403.26 | 275.27 | 600.00 | 17,803.26 | 3,067.21% |
| 44,997.73 21,221.95 0.00 44,997.73 100.0% | Total Expense | 398,995.71 | 466,807.16 | 873,891.00 | -474,895.29 | 45.66% |
| | | 44,997.73 | 21,221.95 | 0.00 | 44,997.73 | 100.0% |
| 44,997.73 21,221.95 0.00 44,997.73 100.0% | | 44,997.73 | 21,221.95 | 0.00 | 44,997.73 | 100.0% |

¹ Includes (\$4285) for Step repair; (\$6,740) for painting offices and hall; \$1700 for generator repair

² Includes heating system repairs (\$14,968) and YSI meter (\$3,002)

Pike County Conservation District Summary Balance Sheet As of July 31, 2022

| | | | ., |
|----------------------------------|------------|------------|------------|
| | Jul 31, 22 | Jun 30, 22 | Jul 31, 21 |
| ASSETS | | | |
| Current Assets | | | |
| Checking/Savings | 776,783.85 | 778,427.25 | 760,127.76 |
| Accounts Receivable | 8,927.34 | 24,327.34 | 0.00 |
| Total Current Assets | 785,711.19 | 802,754.59 | 760,127.76 |
| Fixed Assets | 158,364.78 | 158,364.78 | 167,576.37 |
| TOTAL ASSETS | 944,075.97 | 961,119.37 | 927,704.13 |
| LIABILITIES & EQUITY | | | |
| Liabilities | | | |
| Current Liabilities | | | |
| Accounts Payable | 11,344.98 | 24,682.86 | 3,102.58 |
| Other Current Liabilities | 107,692.75 | 107,692.75 | 152,581.24 |
| Total Current Liabilities | 119,037.73 | 132,375.61 | 155,683.82 |
| Total Liabilities | 119,037.73 | 132,375.61 | 155,683.82 |
| Equity | 825,038.24 | 828,743.76 | 772,020.31 |
| TOTAL LIABILITIES & EQUITY | 944,075.97 | 961,119.37 | 927,704.13 |
| | - | | |

Account Balances 7/31/2022

| _ | Jul 31, 22 | Jun 30, 22 | Jul 31, 21 |
|-------------------------------|------------|------------|------------|
| ASSETS | | | ·· |
| Current Assets | | | |
| Checking/Savings | | | |
| 008 · Dime Operating Accoun | 190,844.12 | 0.00 | 0.00 |
| 007 · UGW Fund | 263,441.03 | 263,104.37 | 289,914.76 |
| 006 · Low Volume Road Fund | 24,361.55 | 24,330.42 | 6,315.15 |
| 005 · Clean Water Fund | 14,933.01 | 13,756.79 | 13,154.64 |
| 002 · Conservation Fund | 167,030.44 | 166,816.98 | 169,204.36 |
| 003 · Dirt & Gravel Municipal | 116,173.70 | 118,431.07 | 120,552.93 |
| 004 · Operating Account | 0.00 | 191,987,62 | 160,985.92 |
| Total Checking/Savings | 776,783.85 | 778,427.25 | 760,127.76 |
| Total Current Assets | 776,783.85 | 778,427.25 | 760,127.76 |
| TOTAL ASSETS | 776,783.85 | 778,427.25 | 760,127.76 |
| LIABILITIES & EQUITY | 0,00 | 0.00 | 0.00 |

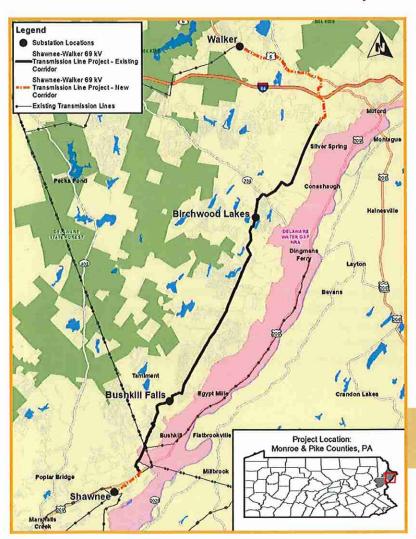


SHAWNEE-WALKER 69-KILOVOLT TRANSMISSION LINE PROJECT

At FirstEnergy, it is our responsibility to deliver the power our customers depend on in their daily lives. Mid-Atlantic Interstate Transmission, LLC (MAIT), a FirstEnergy transmission subsidiary, is planning to strengthen the regional electric system in northeastern Pennsylvania to improve electric service reliability for approximately 13,600 customers in Monroe and Pike counties, including Bushkill Volunteer Fire Company, Delaware Township Volunteer Ambulance Corps, Bushkill Elementary School and East Stroudsburg North High School Campus.

PROJECT OVERVIEW

MAIT completed an evaluation of the existing electric transmission system in Monroe and Pike counties and identified a need to construct the new Shawnee-Walker 69-kilovolt (kV) transmission line.



The approximately 30-mile line will provide a new transmission source extending from the existing Shawnee substation in East Stroudsburg to the existing Walker substation in Shohola Township. The new line will connect to two additional substations in Bushkill and Dingmans Ferry, and upgrades to all four substations along with construction of the new line will help enhance system capacity, reduce overloading conditions and mitigate reliability concerns on the existing 13.2 kV and 34.5 kV systems. The project will also provide additional capacity to accommodate future load growth and improve the operational flexibility of the system.

The project area includes Middle Smithfield Township in Monroe County and Delaware, Dingman and Lehman townships in Pike County.

Continued on back



PJM, the regional transmission system operator, and the PJM stakeholders have reviewed the proposed project and have assigned the supplemental upgrade identification number s1880. More information about the project can be found at www.pjm.com.

TRANSMISSION LINE SITING

A detailed routing study was performed to identify potential transmission line routes for the project. These routes were carefully evaluated to minimize impacts to environmentally sensitive areas, property owners and communities. The proposed line route will utilize a combination of existing right-of-way, roadways and other utility corridors where feasible.

EASEMENTS

The new 69-kV transmission line will be located within a 60-foot-wide right-of-way. Field representatives will contact property owners to discuss transmission line easements and/or any temporary access needed during construction.

PRELIMINARY PROJECT TIMELINE

Due to the length of this project, MAIT anticipates a phased approach to construction. Below is a preliminary schedule, which is subject to change as work progresses:

Virtual Public Outreach ProgramJuly 2022

Environmental Field Surveys Ongoing

Right of Way Negotiations...... 3rd Quarter 2022 -4th Quarter 2023

Anticipated Construction Start1st Quarter 2024

Project Completed and Placed in Service......4th Quarter 2026

ABOUT ENERGIZING THE FUTURE

Through *Energizing the Future*, FirstEnergy is upgrading and strengthening the transmission grid to meet the existing and future needs of our customers and communities. Projects are focused on upgrading or replacing aging equipment to strengthen our transmission infrastructure, reduce outages and cut maintenance costs; enhancing performance by building a smarter, more secure transmission system; and adding flexibility by building in redundancy and allowing system operators to react more swiftly to changing grid conditions.

For more information, visit firstenergycorp.com/transmission.







Pennsylvania Envirothon

paenvirothon@gmail.com

TO: Conservation District Board of Directors

CC: District Manager

FROM: Vince McCollum, Vice-Chairman

DATE: August 1, 2022

RE: Pennsylvania Envirothon Director Nominations

Why is the Pennsylvania Envirothon so successful? It's because of our commitment to conserve and sustain our natural resources for future generations. In order to keep the program thriving, we need dedicated individuals with fresh ideas, a commitment to conservation, and a willingness to collaborate with like-minded individuals to help us.

The Pennsylvania Envirothon Board of Directors currently has openings for director and associate director positions. With that in mind, we are inviting the districts and staff members to serve as Directors on the Envirothon Board so that we may continue to influence our youth and prepare them for the natural resource challenges of today as well as tomorrow. Please give careful consideration to this opportunity.

If you are unable to serve as a director then maybe an associate director is just right for you. As an associate you will be able to gain a better understanding of the program and become more involved in the state event. This opportunity will then prepare you for a director role in the future, if you wish to hold one of those positions.

Why would I want to serve as a Director? It is an opportunity to:

- Impact the most successful statewide and international natural resource education program.
- Improve your county event.
- Learn "the nuts and bolts" of the state program.
- Obtain Envirothon apparel (clothing, promotional items).
- Minimize the generation gap by connecting with our youth through a common passion.

What are the expectations of a Director?

 Attend a minimum of 8 of 10 meetings throughout the year but are encouraged to attend all. (The meetings are usually held the 4th Tuesday of the month in Centre, Mifflin or Snyder County.)

The Envirothon Program is offered and operated on a nondiscriminatory basis without regard to race, color, national origin, religion, sex, age, marital status or handicap.

- Attend and assist with the state event.
- Serve on a committee(s) of your interest.
- Contribute ideas and assist with planning of the event in a collaborative effort.
- Ability to work with a diverse group with a common goal.

What are the expectations of an Associate Director?

- Attend a minimum of 3 meetings per year but are encouraged to attend as many as possible.
- Serve on at least one committee (examples include Current Issue, Oral Component, Logistics, Education Outreach, etc.)

How Do I become a Director? The conservation district board must nominate a director or staff person and approve it at a district board meeting. Travel time and a four-year term should be a consideration when making any nomination. We must receive a nomination letter from your Conservation District's Board of Directors indicating the recommendation has been approved at a district board meeting. For your information, attached is a current listing of directors and associate directors.

Thank you for your interest in the Pennsylvania Envirothon; we look forward to hearing from you.

Please send your responses no later than September 2, 2022 to paenvirothon@gmail.com

Thank you,

Vince McCollum, Vice-Chairman Pennsylvania Envirothon

Vincent M Collin

The Envirothon Program is offered and operated on a nondiscriminatory basis without regard to race, color, national origin, religion, sex, age, marital status or handicap.

Pike County Conservation District

Michele Long, Executive Director (ED) Report for August 2022

Board Agenda

OLD BUSINESS/COMMITTEE REPORTS

• <u>Communications and Outreach ad hoc committee</u> – The municipal survey was mailed to all the municipalities with a self-addressed postage paid envelope; Hope to schedule another committee meeting in late August or early September.

NEW BUSINESS

- 2021 District Audit The Final report will be sent out prior to the Board meeting for review.
- <u>Dirt, Gravel, and Low Volume Road contracts Palmyra and Porter Township projects</u> Ellen will provide an overview on
 the requests for the contract extensions for Palmyra Township and with the approval of the State budget, we can now execute
 the contract with Porter Township for the Whittaker Road D&G road project as was recommended by the District Quality
 Assurance Board.
- <u>2022 Fund Analysis</u> Each August the Finance Committee reviews the current fund balances and the anticipated capital reserve expenditures for the building, vehicles, and equipment. The committee will be meeting the week of August 8th and the recommendations will be sent out prior to the Board meeting.
- <u>Conservation District Fund Allocation Program FY 22/23-</u> The District will be receiving an increase in funding as the State Budget included an increase in the Conservation District line items in both the Department of Agriculture and Department of Environmental Protection. These funds are distributed to the State Conservation Commission who then distributes them to Districts based on their Statement of Policy. The Finance Committee will review the statement of policy and provide a recommendation to the Board on how these funds should be allocated for FY 22-23.

NATURAL RESOURCE CONSERVATION

Provide advocacy for Pike County's natural resource assets – protecting sensitive natural environments, conserving the quality and quantity of soil and groundwater resources and Pike County's special protection surface water resources.

Surface Water Quality Monitoring

• Staff will be fish sampling with ARC Consultants in mid-August. Rachael did some reconnaissance of the sites to be sampled this year and has ordered supplies needed.

Groundwater Monitoring

 Well run was completed in July by the Watershed Specialist and Quarterly report to the SRCP was submitted for this grant funded project.

102/105 Delegated Programs

- See attached July Technical staff report for specifics on projects/permitting activity.
- Blue Heron Woods has a number of projects currently in different phases of construction; PPL Canadensis and Westfall Senior Center – submitted Notice of Termination paperwork; Continue to work with Pine Hill Farms on compliance issues; Pre-Application meetings – Camp Shohola, Milford Preserve, and Hopping Eagle Brewery; Delaware Plaza still working on resolving on-going violations; There are a number of Interstate 84 projects in different phases of construction - 84/450 - 84/494 – 84/495
- The Executive Committee approved a waiver of District Fees for Services for the Lehman Township Park NPDES permit renewal of \$750.
- There seems to be an uptick in complaints and Chapter 105 plan submittals.
- The District received information on the Shawnee- Walker 69 -Kilovolt Transmission Line project whose project area includes Delaware, Dingman and Lehman Townships in Pike County. A pre-application meeting has been rescheduled for the fall of 2022.

Forest Stewardship/ Spongy Moth Program/Spotted Lanternfly

- Spongy Moth Will be meeting with the Pike County Commissioners, DCNR representatives and Board Chairman on how we can provide assistance to landowners in 2023 for the increase in spongy moth activity. We will provide an update at the Board meeting in August.
- Rachael submitted an order of trees for some interested groups through the 10 Million Trees program. We will be assisting
 these groups with plantings in September.
- Staff have been reaching out to Municipalities as we have a few Circle traps left for distribution. We also hung one up at the District office.

Dirt Gravel and Low Volume Roads

- The State Conservation Commission approved allocations of \$100,000 for the Dirt and Gravel and \$40,000 for the Low Volume Road program to Pike County for FY 2022-2023.
- Bluestone Boulevard should be completed soon as they are remobilizing to complete the paving on the Low Volume Road project.
- Shohola Township will be submitting an application for a LVR project on Chauncey Thomas Road.

Lake Communities water quality/Invasive Species

Reviewed iMapInvasives mapping tool put together by the PA Natural Heritage Program which provides a snapshot of invasives
that have been reported throughout Pennsylvania. This tool has laid out the reported invasives based on legislative districts.

https://storymaps.arcgis.com/stories/56f1252c72854b8eba2e6234fd63d253

CONSERVATION EDUCATION AND COMMUNITY OUTREACH

Expand conservation education, integrating it as a component of all District conservation programs. Market the District as a recognized leader in natural resource protection in Pike County by utilizing branding techniques in promotion of the District to all audiences.

102/105 education

- In August staff will be developing a format for a Contractors workshop to be held this fall that will cover Chapter 102 and 105 program related questions and concerns.
- A Twilight Pond Walk will be held September 8, 2022 at the Delaware Township Building which Rachael will be presenting with Peter Wulfhorst from Penn State Extension. Worked with County Chief Clerk to get insurance coverage needed for the program.
- Devan is working with technical staff on updating the Do I Need A Permit brochure that explains the Chapter 105 permitting.

Pike/Wayne Conservation Partnership

• "Welcome to the Neighborhood" program was held with over 40 participants on July 29th at the Wallenpaupack Learning Center. There were members from the Conservation Partnership also in attendance.

Relationship building

- August E-Newsletter- August is Forestry Month- Article on <u>Riparian Buffer Basics</u> was highlighted; Twilight Pond Walk flyer;
 Article by Devan George <u>Climate Change and Forests</u>
- On the Road –In July Devan visited the Zane Grey Festival in Lackawaxen, Newfoundland Public Library, and the Hemlock Farms Conservancy Day demonstrating the Groundwater Flow Model to visitors.
- Devan is working with the Pike County Office of Community planning staff on a trails video which will be promoted in September.

Source Water Protection/Water Quality

- Work continues on the HHW program for October 29th including putting together the DEP application for funding and finding educational materials to distribute for the event.
- First survey to water operators went out in July. Two others to be developed and distributed in the next month or so. These surveys will identify the needs of the operators and will be reviewed by the Collaborative.

GOVERNANCE, MANAGEMENT and FINANCIAL SUPPORT

Support the District's Mission through responsible governance, financial management, capital resource management and continued professional development of staff and board.

Grant activities

- DEP EE Grant Pollinator Project with Dingman Township The grant has been finalized. Ellen & I met with the Township, the
 township engineer, and a representative from the Penn State Master Gardeners to go over the timeline, plant selection and
 come up with a date for the program in September. The plantings will be done the week of September 5th and the public
 program will be September 17th. Ellen has been working on ordering the plants and the signs will be ordered the first week in
 August.
- DEP EE Grant LeafPack Network There will be an October 22nd program for the public to learn about macroinvertebrates and collect samples in a stream at Promised Land State Park. Materials have been ordered and working with Stroud on final logistics for the Public program in October.

Staff Training

- Ellen Enslin completed her ELP Training; Rachael completed a Penn State Extension mapping webinar, iMapInvasives training, and a Ponds and impoundments webinar on the Clean Water Academy.
- The county has offered training to staff through CCAP which offers a variety of topics. Staff will be reviewing the course load. Lisa has already taken a few courses. Thank you to the Commissioners for this free resource!

<u>Personnel</u>

- Marianna received her 10-year pin at the PACD Annual Conference held in July. Congratulations Marianna!
- We have three interviews scheduled in the beginning of August for the District Engineer position. MCCD staff and DEP personnel were helpful with the interview process.
- Monthly staff meeting and two weekly morning check-ins were held in July.
- Staff evaluations for two staff members will be done in August.
- Weekly Technical Staff meeting/ Bi-weekly meetings with each staff member to review projects, workloads, etc.
- Biweekly Education and outreach meetings with staff.

Operations/Building

- The step repairs have been completed. The paving patchwork was completed in July and the sealcoating will be done in August.
- We should be receiving the 2022 Ford Escape which was ordered in January. We are trading in the 2015 Ford Escape with the
 purchase.
- Lisa and Devan spruced up the hallway display board with new information please check it out when you come for our Board meeting.

Financial

- Management discussion and analysis developed by ED and reviewed by Treasurer. Submitted to Auditor for final audit report for August Board meeting.
- Completed the setup of the Dime bank account. All notifications to the State, Municipay and new checks have been received.
- ED participated in the Conservation District Advisory Committee to provide feedback on how the increase in District allocations should be distributed to Districts through the State Conservation Commission.

LAND USE MANAGEMENT AND CONSERVATION

Provide leadership by promoting conservation of natural resources for land use and sustainable development in accord with the integrity of our natural resource base. Promote a collaborative relationship with stakeholders involved with economic development and resource management for sustainable growth.

Stakeholder Collaborations - Economic Development and Resource Management

 Worked with Pike County Office of Community Planning staff on the comments submitted by our office in relation to the Pike County Hazard Mitigation plan.

| | PCCD Cha | pter 102 and C | - | _ | Program Report for | | | |
|---|------------------------|---|----------------------|----------|-------------------------------|--|--|--|
| Inspections Date Project Name Municipality Program Inspector Site Status | | | | | | | | |
| 7/7/2022 | S&S Construction | Milford Twp. | 102 | i i | Routine | | | |
| 7/14/2022 | Aracdia, Lots 8 and 9 | | 102 | MQ EE | Non-compliance | | | |
| //14/2022 | Raymondskill Creek | Dingman | 102 | EC. | Mon-compliance | | | |
| 7/14/2022 | Estates | Dingman | 102 | JO | Routine | | | |
| 7/14/2022 | Pocono Lakefront | Palmyra | 102 | 10 | Routine | | | |
| 7/15/2022 | Pine Hill Farm | Westfall | 102 | MQ | Non-compliance | | | |
| 7/13/2022 | Riverside on the | Westian | 102 | 1010 | Non-compliance | | | |
| 7/15/2022 | Delaware | Westfall | 102 | MQ | Non-compliance | | | |
| 7/13/2022 | Delaware | VICSCIAII | 202 | 17102 | Hon complained | | | |
| 7/22/2022 | Westfall Senior Center | Westfall | 102 | MQ | Final/NOT Ackn. | | | |
| 7/29/2022 | Pine Hill Farm | Westfall | 102 | MQ | Non-compliance | | | |
| 7/21/2022 | SR 0084 Section 450 | Multiple | 102-State | JO/EE | Routine | | | |
| | | Blooming | | | | | | |
| 7/21/2022 | Aikolai Lots 1 & 6 | Grove | 102 | JO/EE | Routine | | | |
| 7/21/2022 | 7 1110101 2010 2 0 0 | Blooming | 2011 | 30/22 | Howene | | | |
| 7/21/2022 | Aikolai Lot 4 | Grove | 102 | JO/EE | Routine | | | |
| 7/29/2022 | SR 2001, Section 402 | Multiple | 102-State | EE | Routine | | | |
| ,,, | | 1 | & Permit | | | | | |
| Date | Project Name | Municipality | Program | Tech | Project Status | | | |
| 7/1/2022 | Mattison Dock | Dingman | 105 | JO | GP acknowledged | | | |
| 7/1/2022 | 1005 Pennsylvania | Dingman | 111 103 1,144 | 30 | Cr acmidwieugea Seggen Seggen | | | |
| 7/12/2022 | Avenue | Westfall | 102 | MQ | Initiał Technical Plan Review | | | |
| 7/22/2022 | Suger Yu Dock | Delaware | 105 | 10 | GP acknowledged | | | |
| 7/22/2022 | Lewis Fish Habitat | Blooming Grove | 105 | JO | GP acknowledged | | | |
| _ | | | Complair | nts | | | | |
| Date | Complaint # | Municipality | Program | Tech | Action | | | |
| 7/7/2022 | 22-14 | Lackawaxen | 105 | мо | Initial | | | |
| 7/21/2022 | 22-15 | Palmyra | 102 | JO | Initial | | | |
| 7/29/2022 | 22-18 | Shohola | 105 | MQ | Initial | | | |
| | | Te | chncial Ass | istance | | | | |
| Date | Name/Project | Municipality | Program | Tech | Type/Topic of Assistance | | | |
| 7/1/2022 | Sandra Mattison | Palmyra | 105 | 30 | GP2 timeframes | | | |
| 7/5/2022 | SR 0084 Section 450 | Multiple | 102-State | JO | Progress meeting | | | |
| 7/6/2022 | Camp Shohola | Shohola | 102 | MQ/EE | pre-application meeting | | | |
| | | | - | | | | | |
| 7/6/2022 | Hopping Eagle Brewery | Palmyra | 102 | JO | Preapplication meeting | | | |
| 7/6/2022 | Russel Macleavy | Dingman | 105 | JO | Wetland delineations | | | |
| 7/7/2022 | Tom Alders | Palmyra | 105 | JO | GP3 walkthrough | | | |
| 7/7/2022 | Donna | Dingman | 102 | JO | Milford aquifer construction | | | |
| 7/11/2022 | 107 West Shore Dr | Shohola | 105 | MQ | Wetland determination | | | |
| 7/11/2022 | Dru Whitacre | Milford Boro. | 105 | MQ | PASPGP-6 issuance for old GP3 | | | |
| | Grace | | | | | | | |
| 7/11/2022 | Anderson/Masthope | Lackawaxen | 105 | MQ | Wetland/stream determination | | | |
| 7/11/2022 | Mark Soden | Lackawaxen | 105 | MQ | Driveway pipe installation | | | |
| ,,11,6062 | Laurie | EGCIGANGVEIT | 103 | Mic | onterray pipe mocaliation | | | |
| | McCollough(Westfall | Westfall | | MQ | Pine Hill Farm | | | |

| r. | | · | | | |
|---|--------------------------|---------------|-----------|-------|---|
| | | | | | |
| 77 /4 0 /0000 | Grace | | | | |
| 7/12/2022 | Anderson/Masthope | Lackawaxen | 105 | MQ | Stream/wetland on lot in Masthope |
| 7/12/2022 | Mark Soden | Lackawaxen | 105 | ма | Stream/wetland on lot in Masthope(contractor) |
| 7/12/2022 | Patrick Hearn | Multiple | 102-State | 10 | SR 0084 Section 495 co-permittee |
| 7/12/2022 | Jeff (Wayco) | Dingman | 102-3(a(e | 10 | Culvert replacement guidelines |
| 7/12/2022 | Laurie | Dingman | 103 | ,,0 | Cuiver c replacement guidennes |
| | McCollough(Westfall | | | | |
| 7/13/2022 | Bldg insp) | Westfall | 102 | MQ | Meeting to discuss Pine Hill Farm violations |
| 7/13/2022 | Resident | Lackawaxen | 102 | MQ | GP3 information |
| 7/14/2022 | SR 0084 Section 494 | Multiple | 102-State | 10 | Progress meeting |
| 771472022 | Sandyston | wattpic | 102-5666 | 10 | 1 Togress meeting |
| 7/15/2022 | Construction | Milford Twp. | 102 | MQ | PCSM detail for parking area |
| 7/15/2022 | Dru Whitacre | Milford Boro. | 105 | MQ | GP3 site assessment |
| 7/15/2022 | Gene Ruzanski | Dingman | 102 | JO | Small projects E&S |
| 7/15/2022 | Al | Delaware | 102 | JO | Municipal stormwater |
| 7, 10, 2022 | Tad Moser (BHW Lot | Blooming | | - 30 | indingpui stormwater |
| 7/18/2022 | 134) | Grove | 102 | MQ | NOT requirements |
| 7/18/2022 | Nicky (realtor)(Lot 68) | Milford Twp. | 102 | MQ | Milford Highlands NPDES permit requirements |
| 7/18/2022 | Mark Manello | Palmyra | 102 | MQ | Status of Lot 68 permit amendment BHW |
| 7/18/2022 | Howard Jacoby | Greene | 102-State | JO | Fill site E&S |
| 7/19/2022 | Fred Sakacs | Palmyra | 102 3000 | MQ | Lot 68 BHW preconstruction mtg |
| 7/19/2022 | Angelu Yu | Delaware | 105 | JO | GP2 criteria |
| 7/19/2022 | Mike Qualiana | Palmyra | 105 | 10 | Stone step placement |
| 771372022 | Wine Qualita | Blooming | 103 | 10 | Stone step placement |
| 7/19/2022 | Robbie Mulberger | Grove | 105 | JO | GP1 timeframe |
| 7/20/2022 | SR 0084 Section 495 | Multiple | 102-State | 10 | Preconstruction meeting |
| 7/20/2022 | Matt Livingston | Dingman | 102 3000 | 10 | Raymondskill Creek Estates compliance |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Triact Elvingston | Matamoras | 101 | | naymonaskii Greek Estates compilance |
| 7/21/2022 | Eric Briard | Boro. | 105 | MQ | Waivers Matamoras Gasline project |
| 7/21/2022 | Scott Quinn | Lehman | 102 | 10 | NPDES permit fees |
| 7/21/2022 | Joe Hudak | Porter | 105 | JO | GP fees |
| 7/21/2022 | Tom Alders | Palmyra | 105 | JO | PNDI guidance |
| 7/22/2022 | 701 4th St | Milford Boro. | 105 | MQ | GP3 information |
| | Ben Simpson(Fawn | | | | |
| 7/22/2022 | Lake Watermain) | Lackawaxen | 105 | MQ | Waivers Fawn Lake Watermain |
| ······································ | | | | | |
| 7/22/2022 | Westfall Site (Brewery) | Westfall | 102 | MQ | E&S questions |
| | Preserve at Milford | | | | |
| 7/22/2022 | Hills | Dingman | 102 | JO/EE | Pre application meeting |
| ······································ | Brett Hopkins (BHW | Blooming | | | 44 |
| 7/26/2022 | Lot 148) | Grove | 102 | MQ | Possible amendment to PCSM plan |
| 7/26/2022 | Marge Gilbert | Milford Boro. | 105 | MQ | FEMA flood maps |
| 7/26/2022 | Bill Cole (Chant RE) | Milford Twp. | 102 | MQ | NPDES info for Milford Highlands |
| 7/26/2022 | Jo-Ann Rose | Palmyra | 102 | 10 | Pocono Lakefront compliance status |
| 7/27/2022 | Mark Manello | Palmyra | 102 | MQ | Preconstruction mtg Lot 68 BHW |
| 7/27/2022 | David Chant | Milford Twp. | 102 | MQ | NPDES info for Milford Highlands |
| .,=.,=== | B. Hopkins BHW Lot | Blooming | /- | | a same in the |
| 7/27/2022 | 148 | Grove | 102 | MQ | E&S removal |
| 7/27/2022 | Bill Goodwin | Dingman | 102 | JO | Raymondskill Creek Estates compliance |
| 7/27/2022 | Chip Hanuscik | Multiple | 102-State | JO | 184 494 visual site inspections |
| 7/27/2022 | Brian Ferkel | Multiple | 102 State | 10 | 184 450 redline change review |
| 112112022 | Diditteres | Marabie | IOE State | , ,,, | 107 TO TEGIME CHAIRE TEVIEW |

| | | i | | | Milford Highlands NPDES permit requirements |
|-------------|--------------------|--------------|-----------|----|--|
| 7/28/2022 | Jason Nifler | Milford Twp. | 102 | MQ | Lot 68 |
| 7/28/2022 S | R 0084 Section 494 | Multiple | 102-State | JO | Progress meeting |
| 7/28/2022 | Jenna Waggener | Dingman | 102 | JO | Permitting for residential construction |
| | | | · | | |
| 7/29/2022 | Property assessor | Dingman | 105 | MQ | Potential for GP2- crossing community property |
| | | | | | Construction Sequence amendment Pine Hill |
| 7/29/2022 | Tom Voglino | Westfall | 102 | MQ | Farm |
| | | | | | |
| | | | | | Pine Hill Farm- new contractor- informed need co |
| 7/29/2022 1 | Nachman Kanovsky | Westfall | 102 | MQ | permittee release and new co-permittee form |
| 7/29/2022 | Sue Mikulak | Dingman | 102 | JO | E&S plan revisions |





5925 Stevenson Ave., Suite A • Harrisburg, PA 17112 • 717-238-7223 • 717-238-7201 (FAX) • www.PACD.org



Monthly Report 07/01/22 - 07/31/22

Greetings everyone! Below is a recap of what's happening with your state association. The information is also available at www.pacd.org or you can always reach out to any member of our staff. Enjoy this month's 'Rewind!'



PACD STAFF REPORT

Highlighting July 2022 activities as they relate to the 2018-2023 PACD Strategic Plan.

PACD will promote and advocate for conservation districts to elected officials, partners, and the general public.

PACD: Legislative Activities

- Sent last-minute budget emails to legislators
- Sent PACD thank you notes to legislators
- Sent personal thank you notes to House and Senate leadership
- Created Thank You and Press Release template for the membership
- Attended House Environmental Resources and Energy Committee meeting

PACD: Exhibit Booths and Outreach Events

- Finalized volunteer schedule for Ag Progress Days
- Delivered PACD booth materials to Huntingdon CD for use at Ag Progress Days

PACD will help districts with the recruitment, training, and development of directors, managers, and staff.

102/105 Technical Training Grant

- Prepared and submitted quarterly reimbursement request
- Prepared budget vs. actual comparison and requested fund shift approval from DEP
- Clean Water Academy (CWA)
 - Opened courses on Hydrology and the Rational Method
 - Discussed contractor certification program with DEP staff and Chapter 102 workgroups
 - Discussed a timber harvest virtual meeting for membership to take place this winter

- Developed Environmental Educator training needs survey and presented to the PACD Education & Outreach committee
- 102/105 Technical Training | Basic and Topic-based sessions
 - Set date and scheduled September planning meeting at Shady Maple
 - Polled planning workgroup about 2023 Basic dates
 - Set 2023 Basic dates and requested contract from facility

Leadership Development Program

- Continued developing agenda for 2022 Management Summit Conference
- Submitted Quarterly Activities report to SCC
- Presented bi-yearly program report during July 20 SCC Meeting
- Ran Directors Breakfast programming on July 21 during JAC
- Launched Clifton Strengths for Managers initiative coinciding with promotion launch for 2022 Management Summit
- Began updating Strategic Planning Grants Program materials and preparing for 2022-23 launch

PACD will help districts attain sustainable, diverse funding.

Ag Plan Reimbursement Program

- Presented program to managers at the JAC
- Advertised the August 9 informational webinar

CD-Umbrella Agreement with NRCS (Includes TAG and ACT)

- · Prepared and submitted quarterly reimbursement request
- Intro to Conservation Planning Training
 - Updated the online application and opened application period
 - Updated the 2022 timeline
 - Advertised the training

Conservation Reserve Enhancement Program (CREP) Grant

- Prepared and submitted quarterly reimbursement request
- CREP Cost-share
 - Gathered cost-share data for quarterly report
 - Processed new cost-share
 - Made cost-share payments
- CREP Outreach Program Office (COPO)
 - Reviewed a CREP workshop flyer
 - Processed one final reimbursement request
 - Met with WWTW to review CREP marketing campaign and website updates
 - Posted the first two promotional ads to CREP Facebook
 - Posted three completed buffer projects to CREP Facebook
 - Completed the COPO Quarterly Report

DCNR Riparian Forest Buffer Program

- Processed two final reports
- Received two applications

Completed the biannual progress reports for the 2018 & 2019 grants

PA Nonpoint Source Pollution Education Office

- Prepared and submitted quarterly reimbursement request
- Prepared and submitted final grant reports for the 18/20 grant round
- 2022-23 NPS Mini-grant Round
 - Reviewed one final report; issued reimbursement
 - Reviewed one mid-term report
 - Reviewed two mini-grant materials
 - Canceled one project at the district's request
 - Updated mileage rate on final report template
- 2022 Virtual Watershed Specialist Webinar Series
 - Set date for new CDWS training planning meeting
 - Continued reaching out to presenters
 - Worked on draft agenda

PACD will strengthen relationships and agreements with state and federal agencies.

Partnership Activities

· Please see PACD: Meetings and Events Attended

NRCS Employee of Record (Funded by NACD)

- Prepared and submitted quarterly reimbursement request
- Provided on-going human resources and administrative support for position

PACD will strive to be adequately staffed and funded.

Note: All of PACD's grants and special projects contribute to this goal.

Engineering Technical Assistance Program Grant (TAG)

- Prepared and submitted monthly reimbursement request
- Provided on-going human resources and administrative support
- Advertised for vacant position

PACD will foster communication between conservation districts.

PACD: Communications

- Updated and managed the PACD listserves
- Updated www.pacd.org
- Sent three Front Page e-newsletters
- Submitted thirty-one posts on social media channels
- Created social media messages for August shared district messaging
- Wrote and distributed press release thanking legislature for budget increase
- Wrote and distributed poster contest press release and uploaded photos to Flickr
- Wrote and distributed PACD awards press release and uploaded photos to Flickr

Other association activities that support conservation districts and PACD.

PACD: Executive Board

- Held July board meeting
- Completed July minutes
- Completed August Staff Report

PACD: Human Resources and Office Management

- Processed three payrolls
- Managed accounts receivable and accounts payable
- Reconciled all bank accounts and credit card accounts

PACD: PACD Fall Region Meetings

• Reviewed task list to prepare for planning

PACD: PACD/SCC Joint Annual Conference (JAC)

- PACD Committees (Conservation, District Employees, Education & Outreach, Legislative, Operations, Ways & Means)
 - Prepared and distributed materials
 - Sent reminders to committee members to register
 - Re-sent confirmation emails to registrants
 - Hosted virtual meetings
 - Took meeting minutes
 - Created and distributed council reports to chairs
- Added rooms to overnight block as needed
- Made overnight reservations for TAG staff
- Processed and managed regular and special registrations (board members, staff, award winners, and guests)
- Requested updated delegates from districts with outdated forms and made updates
- Finalized set-ups and sent to hotel with estimated counts
- Reviewed set-ups with hotel and worked with SCC on room assignments and set-ups
- Held final prep meeting
- Met with Final Focus Productions about set-ups and A/V
- Participated in Council dry-run with Final Focus Productions
- Coordinated with conference sponsor
- Pulled and packed conference items
- Sent final registration reminder to membership
- Prepared and printed delegate list and Council packets
- Prepared awards seating chart and assigned seating lists
- Distributed Council packet to virtual and in-person registrants
- Printed and stuffed nametags
- Held and staffed conference July 20-21

PACD Awards Program and Poster Contest

- Judged poster contest submissions
- Created and printed awards program and script
- Took photos of the awards luncheon
- Sent all 66 managers certificates of appreciation from the PACD President

PACD: Meetings and Events Attended

PACD staff attended/participated in the following events:

- Hosted partnership meeting
- Scheduled and hosted meeting with Acting DEP Secretary Ramez Ziadeh
- Discussed distribution of CDFAP funds with SCC staff
- Attended PRISM meetings
- Met with PA State Council of Farm Organizations Executive Secretary

PACD: Small Games of Chance License

Prepared and submitted SGOC application and payment



DATES TO REMEMBER

Introducing PACD's Ag Plan Reimbursement Program for Conservation Districts Webinar

• August 9, 2022, 10:00am – 11:00am

Management Summit Conference

September 13-15, 2022 | Wyndham Garden State College, Boalsburg, PA

PACD North West Region Meeting

- September 21, 2022, 10:00 a.m. to Noon | Kinzua Bridge State Park, Mount Jewett, PA PACD South West Region Meeting
 - September 28, 2022, 10:00 a.m. to Noon | Westmoreland Conservation District, Greensburg, PA

PACD South East Region Meeting

• September 29, 2022, 9:30 a.m. to Noon | Henning's Market, Harleysville, PA

PACD South Central Region Meeting

October 5, 2022, 10:00 a.m. to Noon | Cumberland Conservation District, Carlisle, PA

Conservation District Watershed Specialist Webinar Series

October 5-7, 2022

PACD North Central Region Meeting

- October 18, 2022, 10:00 a.m. to Noon | Clinton Conservation District, Mill Hall, PA PACD North East Region Meeting
 - October 25, 2022, 10:00 a.m. to Noon | Schuylkill Conservation District, Pottsville, PA

Certified Professional in Erosion and Sediment Control (CPESC) Review Course

 October 25, 2022 | 8:30 a.m. - 5:00 p.m. | Red Lion Hotel Harrisburg Hershey, Harrisburg, PA

Intro to Conservation Planning

November 1-3, 2022, Holiday Inn Harrisburg (Hershey Area), Grantville, PA

CREP Partner Virtual Training

November 9-10, 2022

| STAFF CONTACT INFORMATION | | | | | | | | | |
|----------------------------|----------------------------|--------------------|----------------------------|--|--|--|--|--|--|
| NAME | TITLE | PHONE # | E-MAIL | | | | | | |
| HARRISBURG OFFICE | | | | | | | | | |
| Brenda Shambaugh | Executive Director | 717-794-6103 | bshambaugh@pacd.org | | | | | | |
| Amy Brown | Director of Operations | 717-794-6104 | abrown@pacd.org | | | | | | |
| Shannon Wehinger | Director of Communications | 717-794-6112 | swehinger@pacd.org | | | | | | |
| | & Education | | | | | | | | |
| Molly Burns | Project & Event Specialist | 717-794-6110 | mburns@pacd.org | | | | | | |
| Holly Miller | Program Manager | 717-794-6105 | hmiller@pacd.org | | | | | | |
| Matt Miller | Leadership Development | 717-794-6111 | mmiller@pacd.org | | | | | | |
| | Coordinator | | | | | | | | |
| Nick Yeagy | Software Specialist | 717-794-6106 | nyeagy@pacd.org | | | | | | |
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| W. Andrew Wodehouse | Conservation Technician | 570-317-9473 | awodehouse@pacd.org | | | | | | |
| Kyle Pierce | Conservation Technician | | kpierce@pacd.org | | | | | | |
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| Danielle Kalp, PE | Conservation Engineer | 814-297-5261 | dkalp@pacd.org | | | | | | |
| Cassie Daniels | Conservation Technician | 814-297-5260 | cdaniels@pacd.org | | | | | | |
| Jake Kennedy | Conservation Technician | 814-226-8160 | jkennedy@pacd.org | | | | | | |
| 使压力的数据程序 计程序系统设置 | LEBANON | NOFFICE | | | | | | | |
| Jeff Sholly, PE | Conservation Engineer | 717-376-3484 | jsholly@pacd.org | | | | | | |
| Vacant | Conservation Technician | | | | | | | | |
| | SOMERSE | T OFFICE | | | | | | | |
| Phillip Wilson | Conservation Technician | 814-445-8979 x4254 | pwilson@pacd.org | | | | | | |

August 2022 DEP Conservation District Field Rep Talking Points

CDFAP Allocations and Allocation Worksheet Webinars

The Commission approved allocations for Fiscal Year 2022-2023 Conservation District Fund Allocation Program (CDFAP), at their July 20, 2022 meeting. The increased line items in the State Budget enabled the SCC to increase the cost-share rates to Manager, 1st E&S Tech and ACT. The new Cost-share rates are Manager: \$30,000; 1st E&S Tech: \$20,000 and ACT: \$20,000. In addition, the SCC allocated \$117,145 to all districts as a general allocation of CDFAP Line Items and UGW Funds. Districts with unconventional gas wells also received a per well allocation for their District. A summary of the allocations was sent to districts on July 25.

SCC and DEP staff will be held 2 webinars to ensure Conservation Districts understand how they are able to utilize the funds allocated by the State Conservation Commission under the CDFAP Program. The webinars were held July 26 and July 27. District managers and administrative staff who work with district funding and completing the CDFAP Allocation Worksheet and Quarterly Reimbursement Forms were encouraged to participate. A follow-up summary and a link to the recording on the CWA was sent to all conservation districts on July 29. Questions on CDFAP Allocations and completion of the Allocation Worksheet may be directed to Jaci Kerstetter (jackerstet@pa.gov)

Agricultural Conservation Technician (ACT) Program Application Revisions

Due to this increase in funding for the ACT position, the original submission of the FY2022-23 ACT application will need to be modified by conservation districts to incorporate the higher ACT based allocation and, if you choose, additional UGW funds. Essentially, the conservation district will be able to utilize the increased ACT based allocation and designated UGW funding to cover a larger portion of your ACT position costs and reduce your use of other allowable funding sources.

To facilitate this revision opportunity, the Commission is asking that conservation districts who wish to modify their original FY2022-23 ACT Program application submission, to complete and return he application Johan Berger sent out in an email on July 27. Districts should submit **pages 1 and 2** of the Application via email to **Barb Buckingham** (bbuckingha@pa.gov) no later than August 31, 2022. Districts do NOT need to re-sign the "Acknowledgement" (Page 3). Questions regarding the revisions may be directed to Karen Books (kbooks@pa.gov)

Nutrient Management Program

Nutrient Management Fund Budget:

The Commission approved the Fiscal Year 2022-2023 Nutrient Management Fund (NMF) budget, based off the Governors proposed budget at the July 20, 2022 meeting. County conservation districts are the 1st priority and received 2,345,000 dollars followed by Conservation Excellence Grants (CEG) at 2,000,000. Combined funding to conservation districts for nutrient and manure management delegated duties, with the addition of DEP funds equals 3,220,000.

Note that the final state budget included an additional 22 million dollars in the NMF. The commission is working on details for the additional funding and will seek approval of a revised budget at a future commission meeting.

Nutrient Management and Manure Management Delegation Agreement:

The Commission approved a new joint delegation for nutrient management and manure management for Fiscal Year 2022 – 2027, at their July 20, 2022 meeting. The delegation agreement is between the SCC, DEP, and the CD.

The Commission also approved joint delegation funding allocations for conservation districts participating in Nutrient Management and Manure Management Program activities for State Fiscal Year 2022-2023 (FY 22-23). These funding allocations were based of a workload analysis combining Act 38 factors (75% weight) and Chapter 91 factors (25% weight)

The first year of this 5-year delegation agreement continues the combination of Clean Stream Law, Chapter 91 Manure Management Program activities, and Act 38 Nutrient Management Program duties, include funding resources from the Nutrient Management Program and the Chesapeake Bay Regulatory and Accountability Program to support respective nutrient management and manure management program activities.

To establish the delegation agreement and funding, conservation districts will need to submit an application through the Department of Community and Economic Development's (DCED) Electronic Single Application (ESA) website. This change allows DEP/SCC to expedite the review process. Detailed directions will be sent to conservation districts the week of July 25, 2022 and the application will be open from August 1, 2022 to September 30, 2022. No documentation needs to be mailed to DEP/SCC.

If you have any questions or need additional information, feel free to contact Frank Schneider at 717-705-3895.

Regulatory Revisions:

The Commission approved for staff to start the process of developing proposed regulatory revisions, at their July 20, 2022 meeting, for the following:

- Nutrient Management Program (<u>Title 25. Environmental Protection Chapter 83. State</u> Conservation Commission; Subchapter D; Nutrient Management)
- Nutrient Management Funding Program (Title 25. Environmental Protection Chapter 83. State Conservation Commission; Subchapter E; Nutrient Management Funding Program Statement of Policy
- Nutrient Management Specialist (<u>Title 7. Agriculture Chapter 130b</u>, <u>Nutrient Management Specialist Certification</u>)
- Commercial Manure Haulers and Brokers (Title 7. Agriculture Chapter 130e. Commercial Manure Hauler & Broker Certification)
- Odor Management Specialist (Title 7. Agriculture Chapter 130f. Odor Management Specialist Certification)

Commission staff, working with the Nutrient Management Advisory Board (NMAB) will be forming several workgroups including members from agricultural organizations, conservation districts, public and commercial specialist, etc. Commission staff plan to have a working draft of proposed revisions for the April 2023 Commission meeting.

Stream Improvement Program - Update

The Stream Improvement Program (SIP) continues to work with federal and local partners. There are 34 approved Emergency Watershed Protection (EWP) projects in 13 counties. NRCS funds 75% of the cost of the EWP projects, and SIP funds the remaining 25% through state funding sources like the Chesapeake Bay Abatement Fund and/or the Environmental Stewardship Fund.

Two recent examples are in the Dewing Creek in Little Meadows Borough, Susquehanna County and Phoenix Run in Gaines Township, Tioga County. DEP staff work with the conservation districts and NRCS staff, as well as with other non-governmental entities like Trout Unlimited, to fund and construct these projects.

2023 DEP Environmental Education Grants

The 2023 EE Grants Program will begin accepting applications on August 1, 2022. Application deadline is December 9, 2022. **Water, Climate Change** and engaging people living and or working within **Environmental Justice** areas are the EE Grants Program priorities.

This round funding levels have increased for Mini-grants (up to \$5000) and General Grants Level I (Up to \$30,000). Also, some eligible expenses have expanded including up to 50% of grant funds may be used for people costs.

The EE Grants Program free live webinar is scheduled for September 27, 2022 from Noon-1:00. Registration is required. The session will be recorded and posted.

Information about the 2023 EE Grants Program, including the 2023 EE Grants Program Manual is available on the EE Grants Home page. Here are helpful links:

EE Grants Program Homepage:

https://www.dep.pa.gov/Citizens/EnvironmentalEducation/Grants/Pages/default.aspx

EE Grants Program Fact Sheet: EE Grants Program Fact Sheet (PDF)

2023 EE Grants Program Manual: 2023 Environmental Education Grants Program Manual (PDF)

Questions? Please contact: RA-epEEgrants@pa.gov

Clean Water Academy

Here are a few new courses available in CWA that may be of interest to CD Staff.

Course: CDFAP Allocation Worksheet - Webinar (remote-learner.net)

Course: Stream Restoration - 2021 Webinar Series (remote-learner.net)

Course: DEP Tick Surveillance and Testing Program (remote-learner.net)

Attachment B on the Clean Water Academy – Districts are required to update the Attachment B on the Clean Water Academy for the Chapter 102 and 105 Programs anytime there are staff changes at the district. The Programs use the Attachment B online forms to enable e-permitting permissions for new staff. The Attachment B can be found under the Data Portal. Course: Data Portal (remote-learner.net)

Chesapeake Bay Watershed

DEP Submits Final Pennsylvania Chesapeake Bay Watershed Plan

DEP issued a press release on July 19: **DEP Submits Final Pennsylvania Chesapeake Bay Watershed Plan with New State Funds Supporting Partners' Progress**: Article Viewer (pa.gov)

- o Announces that DEP submitted the <u>final Phase 3 Chesapeake Bay WIP</u> to EPA and highlights that the final WIP includes significant new funding from the 2022-23 state budget to support and accelerate the progress partners are making on water quality improvement.
- o It not only highlights the new funds created, but also emphasizes the impact the Countywide Action Plans (CAPs) and county teams are having on partnerships, projects and progress across PA's Bay watershed.
- It also calls on EPA to improve and update computer modeling, and highlights the USGS 2020 Nutrient Report and DEP's 2022 Integrated Water Quality Report that document improving trends in water quality and nutrient levels.

DEP's Chesapeake Bay Office team released two new information pieces that county partners can use:

- Power of Countywide Action Planning fact sheet (analysis and summary of all 33CAPs that county partners provided)
 - o Provides overview of Common Trends and Needs, County Highlights and State and Federal Programmatic Recommendations identified by county partners in their CAPs
 - o Common trends and needs center around funding, workforce creation and data reporting and verification.
 - Programmatic recommendations to state and federal partners center around need for incentives and technical assistance, BMP verification and monitoring assessment, and ways to accelerate project implementation.
- Countywide Action Plans Impacts fact sheet
 - o Based on a 2nd round of interviews that our marketing contractor, Water Words That Work, conducted with county partners involved with their county CAPs late last year.
 - o Focuses on how the CAPs have fostered new partnerships and streamlined implementation to projects, which has led to progress
 - Follow up piece to the previous CAP planning fact sheet generated from the first round of WWTW CAP partner interviews in 2020

Dates to Remember

Leadership Development Management Summit

Wyndham Garden, State College

Sept 13-15

Conservation District Watershed Specialist Webinar Series

Webinar Oct 5-7

SCC Meetings - 1:00 PM

Hybrid Meeting Sept 13 Hybrid Meeting Nov 15

SCC Conference Calls – 8:30 – 10:00 AM

Conference Call Aug 16
Conference Call Oct 15

<u>Also</u>, check the Conservation District Training/Special Events Calendar at, <u>www.PACD.org</u> Select the "Events" tab and then the "Training Calendar" tab.